

2013 Significant Aspects/Objectives and Targets

Significant Aspect: Energy

Objective 1: Reduce Total Energy Usage (Non-transportation) per Ft²

POC: Mr. George T. Denslow

Target: Reduce consumption by 3% or more per year for non-trans from FY03 baseline

Performance Indicator:

Description	Baseline 2003	2013	Results
Energy Usage (Non-transportation) (MMBTU/FT ²)	.11757		24% goal

Note: The MMBTU/FT² is the ratio of the MMBTU (470543) and the FT² (4436987) used in FY03. The 2012 number represents the goal based on the EPACT and EO requirements of a 21% reduction in MMBTU/FT² for FY12 from the baseline year of FY03. EPACT and EO requires an overall reduction of 30% by FY15. The ratio is the measurable factor as FT² may change thus affecting the overall MMBTU value needed to meet the goal.

Significant Aspect: Water

Objective : Eliminate illegally parked fuel/waste oil bowzers

POC: Mr. Brian Danko

Target: 100% from Feb 2011 External E-CAMP assessment

Performance Indicator:

Description	Baseline 2011	2013	Results
Number of illegally-parked bowzers	All not in-use (potentially 20)		(100% goal)

Significant Aspect: Waste

Objective 3: Reduce improper container labeling

POC: Mr. Gary Burling

Target: 50% from CY10 E-CAMP assessments

Performance Indicator:

Description	Baseline 2010	2013	Results
Number of occurences of containers improperly labeled	17		(50% goal)